S5200-132-U

March 31, 1993

New Hampshire State Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

AVERAGE EXPENDITURES PER PUPIL FOR ALL GRADES, 1991-92

Function	Total Amount	Elementary	Middle/ Junior	High	General Expenses
Instruction*					
Regular Education	$ 2,850.57	$ 2,339.19	$ 3,008.45	$ 3,890.75	
Special Education	728.38	703.55	724.55	785.93	
Vocational Education	138.22	10.96	84.12	454.29	
Other Instructional Programs	69.98	20.02	61.02	186.53	
Improvement of Instruction	32.82	30.42	36.69	35.80	
Educational Media	100.87	85.51	117.14	125.04	
Other Instructional Staff	4.97	4.83	3.52	6.17	
Total Instruction	$ 3,925.81	$ 3,194.48	4,035.49	5,484.51	
Attendance, Health & Other Pupil Services					
Attendance & Social Work	$ 4.74	$ 4.43	$ 6.50	$ 4.37	
Guidance	145.76	99.18	173.96	232.03	
Health	58.91	59.54	60.60	56.48	
Psychological	24.33	22.10	29.51	26.10	
Speech Pathology & Audiology	30.31	42.17	19.79	10.40	
Other Support Services, Pupils	21.67	23.42	18.27	19.87	
Total Pupil Services	$ 285.72	$ 250.84	308.63	349.25	
Administration					
School Board	$ 44.23	$ 43.01	$ 47.51	$ 44.93	
Office of Superintendent	157.83	154.87	154.20	166.65	
Special Area Administration	23.81	15.72	24.74	41.26	
Other General Administration	6.21	6.73	1.79	7.75	
School Administration	309.79	267.48	346.27	381.49	
Total Administration	$ 541.87	$ 487.81	$ 574.51	642.08	

* Includes inter-district tuition expenditures

Function	Total Amount	Elementary	Middle/ Junior	High	General Expenses
Business Services					
Fiscal	$ 9.06	$ 8.55	$ 11.47	$ 8.72	
Centralized Internal Services	4.36	3.82	9.36	2.49	
Other Business	1.58	1.29	1.11	2.51	
Managerial	10.91	9.50	15.12	11.46	
Other Support Services	119.05	111.76	139.84	122.51	
Total Business Services	$ 144.96	$ 134.92	$ 176.90	$ 147.69	
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	$ 492.83	$ 425.26	$ 520.67	$ 626.00	
Total Operation & Maintenance of Plant	$ 492.83	$ 425.26	$ 520.67	$ 626.00	
Pupil Transportation					
Pupil Transportation	$ 257.30	$ 244.42	$ 260.82	$ 283.80	
Total Pupil Transportation	$ 257.30	$ 244.42	$ 260.82	$ 283.80	
Food Service					
Food Service	$ 181.16	$ 171.00	$ 195.46	$ 194.98	
Total Food Service	181.16	171.00	195.46	194.98	
ABE & Community Service					
Adult Basic Education	$ 13.26				$ 13.26
Community Service	6.04				6.04
Total ABE & Community Service	$ 19.30				$ 19.30

Function	Total Amount	Elementary	Middle/ Junior	High	General Expenses
Facilities Acquisitions & Construction					
Facilities Acquisitions & Construction	$ 319.32				$ 319.32
Total Facilities Acq. & Constr.	$ 319.32				$ 319.32
Debt Service					
Debt Service	$ 385.31				$ 385.31
Total Debt Service	$ 385.31				$ 385.31
Total Net Expenditures for All Purposes*	$ 6,553.58	$ 4,908.73	$ 6,072.48	$ 7,728.31	
Average Daily Membership in Attendance	168,640.4	97,740.8	26,935.9	43,963.7	

* Includes inter-district tuition expenditures

Equal Opportunity Employer - Equal Educational Opportunities

19 (8.71)
350 3/31/93